Overeaters Anonymous of Sacramento, Inc.
Budget for 2026

	2026
Revenue	
Events	1,000.00
Individual Contributions	9,000.00
Meeting Splits	10,500.00
Retreat Registration	22,400.00
Total Revenue	42,900.00
Expense	
Liability Insurance	1,650.00
PO Box Rental	200.00
Taxes & Fees	25.00
Online Transaction Fees	25.00
Web Services (QBO, Transaction Pro)	200.00
Web Domain	50.00
Web Hosting	900.00
WSBC Delegates (eligible=3, budgeted=2)	3,000.00
R2 Representatives (3 delegates)	3,600.00
R2 Convention Contribution	500.00
Telephone Service	160.00
Printing & Copying	100.00
Event Rents & supplies	600.00
Online Meetings	400.00
Group Support-Other	400.00
Public Outreach	750.00
Retreat	21,100.00
Total Expense	33,660.00
Net Income	**9,240.00**

Primary differences between 2026 budget, and 2025:

Events-Adjusted revenue and expenses, hasn't been as profitable as in the past.

Individual and meeting splits have been increased

Web Services for Treasurer position, using online QBO as of July 2025

Web Hosting is increasing to $75/mo as of March 1st, 2026

Web Domain and online meetings, reduced costs from prior years.

R2 Convention contribution, added to budget based on the past couple years.