

**OVEREATERS ANONYMOUS OF SACRAMENTO, INC.**

**2022 Revenue & Expense Budget**

**REVENUE**

Events	900
Individual Contributions	3,500
Meeting Splits	12,000
Other Uncategorized	5,900
Retreat	<u>19,000</u>
<b>TOTAL REVENUE</b>	<b>41,300</b>

**EXPENSE**

**Administration Support**

Web Services	800
Supplies, Liability, Mail, Other	<u>2,300</u>
<b>Total Adm Support</b>	<b>3,100</b>

**Affiliations**

Excess Revenue Distribution	11,000
R2 Representatives	2,700
WSBC Delegates	<u>4,800</u>
<b>Total Affiliations</b>	<b>18,500</b>

**Committees Support**

Ans Phone, Newsletter, Mtg List	1,000
Bylaws, Policies & Procedures	450
Events	450
Group Support	1,100
Public Outreach	100
Retreat	16,500
Special Populations Focus	50
Sponsorship	<u>50</u>
<b>Total Committees Support</b>	<b>19,700</b>

<b>TOTAL EXPENSE</b>	<b><u>41,300</u></b>
----------------------	----------------------